Resolution: 2004-12



Table 1
Youth Athletic Facilities - New Category
State Fiscal Year 2004

								Staff	Cum Staff
<u>Rank</u>	Score	<u>Number</u>	Project Name	Project Sponsor	IAC Amt	Sponsor Amt	Total Amt	Recommends	Recommend
1 of 26	50.143	03-1218 D	Paul Lauzier Sports Complex	Quincy City of	\$149,800	\$163,331	\$313,131	\$149,800	\$149,800
2 of 26	46.571	03-1216 D 03-1284 D	Jeanette Taylor Skate Park	Richland Parks & Recreation	\$149,800 \$150,000	\$470,500	\$620,500	\$150,000	\$299,800
3 of 26	45.143	03-1264 D 03-1359 D	Loggers Memorial Athletic Park	Morton Chamber of Commerce	\$90,686	\$470,500 \$117,500	\$208,186	\$78,000	\$377,800
4 of 26	45.143	03-1339 D 03-1280 D	00		\$146,220	\$117,500 \$146,220	\$200,100	\$146,220	\$577,800 \$524,020
	44.714	03-1280 D 03-1288 D	Cirque/Bridgeport Park Ballfield Central Park Development - Phase 1	University Place City of		\$355,000	. ,	, ,	\$624,020 \$624,020
5 of 26 6 of 26	44.286		•	Issaquah Parks & Rec Dept	\$100,000		\$455,000	\$100,000	. ,
		03-1350 D	West Ellensburg Park Soccer Fields	Ellensburg Parks & Rec Dept	\$150,000	\$150,000	\$300,000	\$57,990	\$682,010
6 of 26	42.714	03-1332 D	Fort Steilacoom Park Ph 1	Pierce County Parks & Rec	\$150,000	\$200,000	\$350,000	\$57,990	\$740,000
8 of 26	42.000	03-1287 D	Barbour Recreation Complex Expansion	Chewelah City of	\$99,847	\$103,923	\$203,770	Alternate	
9 of 26	41.857	03-1349 D	Memorial Field East Complex	Upper Kittitas Co Baseball	\$91,350	\$91,350	\$182,700	Alternate	
10 of 26	39.714	03-1358 D	City of Arlington Skateboard Park	Arlington City of	\$114,000	\$118,584	\$232,584	Alternate	
11 of 26	39.429	03-1277 D	Kelso Rotary Skatepark	Kelso City of	\$100,000	\$112,700	\$212,700	Alternate	
12 of 26	39.286	03-1290 D	Oroville's Eastlake Ballfields	Oroville Town of	\$30,380	\$30,380	\$60,760	Alternate	
13 of 26	38.857	03-1345 D	Skateboard Facility Development	Eatonville Town of	\$75,000	\$80,000	\$155,000	Alternate	
14 of 26	38.429	03-1228 D	Lake Stevens Comm. Park Soccer Field	Snohomish County Parks Dept	\$150,000	\$167,796	\$317,796	Alternate	
15 of 26	38.143	03-1365 D	Port Angeles Skate Park	Nor'wester Rotary Foundation	\$100,000	\$157,800	\$257,800	Alternate	
15 of 26	38.143	03-1311 D	Bremerton Skatepark	Bremerton Parks & Rec Dept	\$146,711	\$150,000	\$296,711	Alternate	
17 of 26	38.000	03-1220 D	Volunteer Park Soccer Field Development	Anacortes Parks & Rec Dept	\$105,000	\$106,168	\$211,168	Alternate	
18 of 26	36.857	03-1229 D	Whitehorse Community Park Ballfield	Snohomish County Parks Dept	\$150,000	\$200,000	\$350,000	Alternate	
18 of 26	36.857	03-1322 D	T-Ball Field Development	Harmony Sports Association	\$25,000	\$25,000	\$50,000	Alternate	
20 of 26	36.000	03-1278 A	West Monroe Sports Facility Acquisition	Snohomish County Parks Dept	\$150,000	\$195,000	\$345,000	Alternate	
21 of 26	35.571	03-1344 D	Bombing Range Sports Complex Phase 4	West Richland City of	\$150,000	\$150,000	\$300,000	Alternate	
21 of 26	35.571	03-1320 A	King Co Regional Rugby Complex Acq.	King County DNR & Parks	\$150,000	\$201,230	\$351,230	Alternate	
21 of 26	35.571	03-1281 D	Martha Lake Airport Soccer Field	Snohomish County Parks Dept	\$150,000	\$182,200	\$332,200	Alternate	
24 of 26	35.429	03-1339 D	Lewis Creek Park Athletic Fields	Bellevue Parks & Comm Serv	\$150,000	\$906,258	\$1,056,258	Alternate	
25 of 26	33.000	03-1227 C	Pioneer Park Athletic Fields	Connell City of	\$80,000	\$85,000	\$165,000	Alternate	
26 of 26	31.714	03-1249 D	Osprey Skateboard Park	Sultan City of	\$58,772	\$58,775	\$117,547	Alternate	
				•	\$3,012,766	\$4,724,715	\$7,737,481	\$740,000	

NOTE: Estimated funds available \$740,000.

Staff recommends partial funding for project three. This recommendation is based on the sponsor's revised request, submitted 03/16/2004.

Staff recommends partial funding for projects tied for sixth place.

Prepared: 04/06/2004